

## Summary of scenario analysis: Primary Phase

## Appendix C

## Alphabetical Order

		A	B	C	D	E	F	G	H	I
DFE NO.	School	Oct '17 NOR	Actual 18/19 Budget Share	Potential 19/20 Budget Share - Using proposal	Estimated Additional Funding from LA (as per Nov 17 SF meeting)	Revised Potential 19/20 Budget Share (Column C + D)	Difference between revised potential 19/20 Budget Share (using proposal) and 18/19 Budget Share. (Column E - B)	% change from actual 18/19 Budget Share and Revised Potential 19/20 Budget Share (Column F as % of B)	DfE's notional 19/20 NFF budget Share	Difference between potential ESCC 19/20 budget and NFF notional 19/20 budget (Column E - H)
2050	Alfriston School	104	£461,000	£464,000	5,000	£469,000	£8,000	1.7%	£456,000	£13,000
3327	All Saints' and St Richard's Church of England Primary School	94	£467,000	£469,000	4,000	£473,000	£6,000	1.3%	£470,000	£3,000
2016	All Saints Church of England Junior Academy, Hastings	231	£894,000	£906,000	10,000	£916,000	£22,000	2.5%	£901,000	£15,000
3006	All Saints Church of England Primary School - Bexhill	203	£879,000	£890,000	9,000	£899,000	£20,000	2.3%	£886,000	£13,000
3345	Annecy Catholic Primary School, Seaford	177	£706,000	£711,000	8,000	£719,000	£13,000	1.8%	£702,000	£17,000
2012	ARK Blacklands Primary Academy	566	£1,951,000	£1,978,000	25,000	£2,003,000	£52,000	2.7%	£1,983,000	£20,000
2025	ARK Castledown Community Primary and Nursery School	374	£1,500,000	£1,520,000	17,000	£1,537,000	£37,000	2.5%	£1,557,000	-£20,000
2013	ARK Little Ridge Primary Academy	427	£1,485,000	£1,506,000	19,000	£1,525,000	£40,000	2.7%	£1,495,000	£30,000
2057	Ashdown Primary School	443	£1,610,000	£1,618,000	20,000	£1,638,000	£28,000	1.7%	£1,646,000	-£8,000
3002	Barcombe Church of England Primary School	131	£542,000	£544,000	6,000	£550,000	£8,000	1.5%	£539,000	£11,000
3003	Battle and Langton Church of England Primary School	463	£1,662,000	£1,684,000	21,000	£1,705,000	£43,000	2.6%	£1,683,000	£22,000
3004	Beckley Church of England Primary School	105	£475,000	£477,000	5,000	£482,000	£7,000	1.5%	£475,000	£7,000
3320	Blackboys Church of England Primary School	116	£479,000	£481,000	5,000	£486,000	£7,000	1.5%	£471,000	£15,000
3076	Bodiam Church of England Primary School	101	£463,000	£465,000	5,000	£470,000	£7,000	1.5%	£462,000	£8,000
3042	Bonnars Church of England Primary School	110	£498,000	£499,000	5,000	£504,000	£6,000	1.2%	£494,000	£10,000
2151	Bourne Primary School	446	£1,731,000	£1,755,000	20,000	£1,775,000	£44,000	2.5%	£1,745,000	£30,000
2021	Breakwater Academy	196	£823,000	£833,000	9,000	£842,000	£19,000	2.3%	£850,000	-£8,000
2054	Brede Primary School	128	£564,000	£566,000	6,000	£572,000	£8,000	1.4%	£552,000	£20,000
2055	Broad Oak Community Primary School	117	£511,000	£513,000	5,000	£518,000	£7,000	1.4%	£503,000	£15,000
2008	Burfield Academy *	96	£654,000	£656,000	4,000	£660,000	£6,000	0.9%	n/a	£0
3009	Burwash C of E School	173	£691,000	£693,000	8,000	£701,000	£10,000	1.4%	£672,000	£29,000
3011	Buxted C of E Primary School	188	£733,000	£736,000	8,000	£744,000	£11,000	1.5%	£715,000	£29,000
3012	Catsfield Church of England Primary School	108	£491,000	£493,000	5,000	£498,000	£7,000	1.4%	£476,000	£22,000
2095	Chantry Community Primary School	210	£839,000	£850,000	9,000	£859,000	£20,000	2.4%	£843,000	£16,000
2056	Chiddingly Primary School	103	£486,000	£488,000	5,000	£493,000	£7,000	1.4%	£486,000	£7,000
3350	Christ Church, Church of England Primary School	414	£1,622,000	£1,644,000	18,000	£1,662,000	£40,000	2.5%	£1,627,000	£35,000
2148	Churchwood Primary Academy	204	£924,000	£928,000	9,000	£937,000	£13,000	1.4%	£923,000	£14,000
2094	Chyngton School	428	£1,545,000	£1,557,000	19,000	£1,576,000	£31,000	2.0%	£1,549,000	£27,000
2104	Cradle Hill Community Primary School	498	£1,762,000	£1,785,000	22,000	£1,807,000	£45,000	2.6%	£1,821,000	-£14,000
3015	Cross in Hand Church of England Primary School	274	£1,019,000	£1,023,000	12,000	£1,035,000	£16,000	1.6%	£1,010,000	£25,000
3016	Crowhurst C of E Primary School	115	£503,000	£505,000	5,000	£510,000	£7,000	1.4%	£500,000	£10,000
3017	Dallington Church of England Primary School	110	£480,000	£485,000	5,000	£490,000	£10,000	2.1%	£480,000	£10,000
3018	Danehill Church of England Primary School	81	£380,000	£381,000	4,000	£385,000	£5,000	1.3%	£379,000	£6,000
2103	Denton Community School	238	£937,000	£949,000	11,000	£960,000	£23,000	2.5%	£947,000	£13,000
3019	Ditchling (St Margarets) Church of England Primary School	145	£582,000	£584,000	6,000	£590,000	£8,000	1.4%	£575,000	£15,000
2128	Dudley Infant Academy	178	£707,000	£713,000	8,000	£721,000	£14,000	2.0%	£705,000	£16,000
3022	East Hoathly C of E Primary School	104	£472,000	£477,000	5,000	£482,000	£10,000	2.1%	£468,000	£14,000
3023	Etchingham Church of England Primary School	106	£487,000	£489,000	5,000	£494,000	£7,000	1.4%	£485,000	£9,000
3068	Firle Church of England Primary School	88	£409,000	£413,000	4,000	£417,000	£8,000	2.0%	£417,000	£0
3071	Five Ashes C of E Primary School	44	£319,000	£320,000	2,000	£322,000	£3,000	0.9%	£317,000	£5,000
3026	Fletching Church of England Primary School	63	£343,000	£344,000	3,000	£347,000	£4,000	1.2%	£342,000	£5,000
3028	Forest Row Church of England Primary School	199	£775,000	£778,000	9,000	£787,000	£12,000	1.5%	£757,000	£30,000
3323	Framfield Church of England Primary School	100	£454,000	£456,000	4,000	£460,000	£6,000	1.3%	£453,000	£7,000
3029	Frant Church of England Primary School	105	£482,000	£484,000	5,000	£489,000	£7,000	1.5%	£477,000	£12,000
2003	Glenleigh Park Academy	370	£1,556,000	£1,563,000	16,000	£1,579,000	£23,000	1.5%	£1,544,000	£35,000
3332	Groombridge St Thomas' Church of England Primary School	205	£740,000	£743,000	9,000	£752,000	£12,000	1.6%	£725,000	£27,000
2059	Grovelands Community School	630	£2,156,000	£2,187,000	28,000	£2,215,000	£59,000	2.7%	£2,221,000	-£6,000
3324	Guestling-Bradshaw Church of England Primary School	218	£823,000	£834,000	10,000	£844,000	£21,000	2.6%	£835,000	£9,000

## Summary of scenario analysis: Primary Phase

## Appendix C

## Alphabetical Order

		A	B	C	D	E	F	G	H	I
DFE NO.	School	Oct '17 NOR	Actual 18/19 Budget Share	Potential 19/20 Budget Share - Using proposal	Estimated Additional Funding from LA (as per Nov 17 SF meeting)	Revised Potential 19/20 Budget Share (Column C + D)	Difference between revised potential 19/20 Budget Share (using proposal) and 18/19 Budget Share. (Column E - B)	% change from actual 18/19 Budget Share and Revised Potential 19/20 Budget Share (Column F as % of B)	DfE's notional 19/20 NFF budget Share	Difference between potential ESCC 19/20 budget and NFF notional 19/20 budget (Column E - H)
2060	Hamsey Community Primary School	95	£439,000	£441,000	4,000	£445,000	£6,000	1.4%	£438,000	£7,000
2061	Hankham Primary School	142	£588,000	£590,000	6,000	£596,000	£8,000	1.4%	£581,000	£15,000
2112	Harbour Primary School & Nursery	452	£1,752,000	£1,775,000	20,000	£1,795,000	£43,000	2.5%	£1,781,000	£14,000
2166	Harlands Primary School	196	£754,000	£757,000	9,000	£766,000	£12,000	1.6%	£739,000	£27,000
2020	Hawkes Farm Academy	414	£1,410,000	£1,420,000	18,000	£1,438,000	£28,000	2.0%	£1,449,000	-£11,000
2062	Hellingly Community Primary School	236	£868,000	£872,000	11,000	£883,000	£15,000	1.7%	£858,000	£25,000
2001	Heron Park Primary Academy	400	£1,575,000	£1,596,000	18,000	£1,614,000	£39,000	2.5%	£1,590,000	£24,000
3032	Herstmonceux Church of England Primary School	207	£782,000	£785,000	9,000	£794,000	£12,000	1.5%	£774,000	£20,000
3033	High Hurstwood Church of England Primary School	104	£473,000	£475,000	5,000	£480,000	£7,000	1.5%	£472,000	£8,000
2170	Hollington Primary Academy	391	£1,660,000	£1,683,000	17,000	£1,700,000	£40,000	2.4%	£1,673,000	£27,000
3335	Holy Cross Church of England Primary School	108	£508,000	£510,000	5,000	£515,000	£7,000	1.4%	£494,000	£21,000
3035	Hurst Green Church of England Primary School	112	£522,000	£524,000	5,000	£529,000	£7,000	1.3%	£521,000	£8,000
3072	Icklesham Church of England Primary School	118	£503,000	£508,000	5,000	£513,000	£10,000	2.0%	£503,000	£10,000
3077	Iford & Kingston Church of England Primary School	189	£712,000	£715,000	8,000	£723,000	£11,000	1.5%	£708,000	£15,000
2115	Jarvis Brook School	172	£686,000	£688,000	8,000	£696,000	£10,000	1.5%	£665,000	£31,000
2004	King Offa Primary Academy	412	£1,541,000	£1,562,000	18,000	£1,580,000	£39,000	2.5%	£1,555,000	£25,000
2130	Langney Primary School	515	£1,941,000	£1,967,000	23,000	£1,990,000	£49,000	2.5%	£1,968,000	£22,000
2071	Laughton Community Primary School	101	£469,000	£470,000	5,000	£475,000	£6,000	1.3%	£468,000	£7,000
2099	Little Common School	615	£2,088,000	£2,164,000	27,000	£2,191,000	£103,000	4.9%	£2,219,000	-£28,000
3330	Little Horsted Church of England Primary School	111	£472,000	£474,000	5,000	£479,000	£7,000	1.5%	£471,000	£8,000
2107	Manor Primary School	400	£1,421,000	£1,428,000	18,000	£1,446,000	£25,000	1.8%	£1,436,000	£10,000
3331	Mark Cross Church of England Primary School	102	£437,000	£439,000	5,000	£444,000	£7,000	1.6%	£428,000	£16,000
3043	Mayfield Church of England Primary School	151	£616,000	£619,000	7,000	£626,000	£10,000	1.6%	£599,000	£27,000
2074	Maynards Green Community Primary School	217	£809,000	£812,000	10,000	£822,000	£13,000	1.6%	£788,000	£34,000
2153	Meridian Primary School	429	£2,132,000	£2,159,000	19,000	£2,178,000	£46,000	2.2%	£2,161,000	£17,000
2136	Motcombe Community School	371	£1,330,000	£1,336,000	17,000	£1,353,000	£23,000	1.7%	£1,327,000	£26,000
3045	Netherfield C of E Primary School	140	£595,000	£598,000	6,000	£604,000	£9,000	1.5%	£593,000	£11,000
2009	Newhaven Primary Academy *	113	£775,000	£778,000	5,000	£783,000	£8,000	1.0%	n/a	£0
3074	Newick Church of England Primary School	220	£818,000	£821,000	10,000	£831,000	£13,000	1.6%	£807,000	£24,000
3046	Ninfield Church of England Primary School	156	£621,000	£623,000	7,000	£630,000	£9,000	1.4%	£611,000	£19,000
3047	Northiam Church of England Primary School	94	£480,000	£481,000	4,000	£485,000	£5,000	1.0%	£470,000	£15,000
3048	Nutley Church of England Primary School	90	£417,000	£421,000	4,000	£425,000	£8,000	1.9%	£416,000	£9,000
2002	Oakwood Academy	372	£1,464,000	£1,484,000	17,000	£1,501,000	£37,000	2.5%	£1,467,000	£34,000
2022	Ocklynge Junior School	793	£2,637,000	£2,719,000	35,000	£2,754,000	£117,000	4.4%	£2,776,000	-£22,000
2006	Ore Village Primary Academy	307	£1,312,000	£1,330,000	14,000	£1,344,000	£32,000	2.4%	£1,319,000	£25,000
2076	Park Mead Primary School	117	£538,000	£540,000	5,000	£545,000	£7,000	1.3%	£535,000	£10,000
2141	Parkland Infant School	178	£706,000	£715,000	8,000	£723,000	£17,000	2.4%	£705,000	£18,000
2140	Parkland Junior School	235	£922,000	£934,000	10,000	£944,000	£22,000	2.4%	£923,000	£21,000
2160	Parkside Community Primary School	212	£813,000	£816,000	9,000	£825,000	£12,000	1.5%	£797,000	£28,000
2137	Pashley Down Infant School	264	£1,002,000	£1,008,000	12,000	£1,020,000	£18,000	1.8%	£999,000	£21,000
2005	Peacehaven Heights Primary School	410	£2,036,000	£2,064,000	18,000	£2,082,000	£46,000	2.3%	£2,062,000	£20,000
3049	Peasmarsh Church of England Primary School	93	£454,000	£458,000	4,000	£462,000	£8,000	1.8%	£463,000	-£1,000
2010	Pebsham Community Primary Academy	196	£790,000	£793,000	9,000	£802,000	£12,000	1.5%	£771,000	£31,000
3050	Pevensey and Westham C of E Primary School	413	£1,491,000	£1,506,000	18,000	£1,524,000	£33,000	2.2%	£1,500,000	£24,000
2024	Phoenix Primary Academy	158	£748,000	£751,000	7,000	£758,000	£10,000	1.3%	£746,000	£12,000
2078	Plumpton Primary School	101	£448,000	£449,000	5,000	£454,000	£6,000	1.3%	£442,000	£12,000
2105	Polegate School	483	£1,715,000	£1,737,000	22,000	£1,759,000	£44,000	2.6%	£1,741,000	£18,000
2082	Punnetts Town Community Primary School	103	£462,000	£464,000	5,000	£469,000	£7,000	1.5%	£462,000	£7,000



## Summary of scenario analysis: Primary Phase

## Appendix C

## Alphabetical Order

		A	B	C	D	E	F	G	H	I
DFE NO.	School	Oct '17 NOR	Actual 18/19 Budget Share	Potential 19/20 Budget Share - Using proposal	Estimated Additional Funding from LA (as per Nov 17 SF meeting)	Revised Potential 19/20 Budget Share (Column C + D)	Difference between revised potential 19/20 Budget Share (using proposal) and 18/19 Budget Share. (Column E - B)	% change from actual 18/19 Budget Share and Revised Potential 19/20 Budget Share (Column F as % of B)	DfE's notional 19/20 NFF budget Share	Difference between potential ESCC 19/20 budget and NFF notional 19/20 budget (Column E - H)
2083	Ringmer Primary School	271	£1,019,000	£1,023,000	12,000	£1,035,000	£16,000	1.6%	£1,000,000	£35,000
2161	Robsack Wood Primary Academy	420	£1,558,000	£1,580,000	19,000	£1,599,000	£41,000	2.6%	£1,603,000	-£4,000
2149	Rocks Park Primary School	210	£799,000	£803,000	9,000	£812,000	£13,000	1.6%	£780,000	£32,000
2135	Roselands Infants School	269	£987,000	£1,000,000	12,000	£1,012,000	£25,000	2.5%	£998,000	£14,000
2084	Rotherfield Primary School	200	£753,000	£756,000	9,000	£765,000	£12,000	1.6%	£739,000	£26,000
3364	Rye Community Primary School	376	£1,456,000	£1,476,000	17,000	£1,493,000	£37,000	2.5%	£1,463,000	£30,000
3354	Sacred Heart Catholic Primary School, Hastings	234	£886,000	£897,000	10,000	£907,000	£21,000	2.4%	£893,000	£14,000
3055	Salehurst Church of England Primary School	201	£802,000	£805,000	9,000	£814,000	£12,000	1.5%	£796,000	£18,000
2120	Sandown Primary School	473	£1,917,000	£1,943,000	21,000	£1,964,000	£47,000	2.5%	£1,934,000	£30,000
2087	Seaford Primary School	472	£1,670,000	£1,692,000	21,000	£1,713,000	£43,000	2.6%	£1,703,000	£10,000
3058	Sedlescombe C of E Primary School	214	£813,000	£816,000	10,000	£826,000	£13,000	1.6%	£806,000	£20,000
2154	Shinewater Primary School	393	£1,581,000	£1,603,000	18,000	£1,621,000	£40,000	2.5%	£1,590,000	£31,000
2127	Silverdale Primary Academy	632	£2,145,000	£2,175,000	28,000	£2,203,000	£58,000	2.7%	£2,212,000	-£9,000
2019	Sir Henry Fermor Church of England Primary School	358	£1,264,000	£1,272,000	16,000	£1,288,000	£24,000	1.9%	£1,256,000	£32,000
3040	South Malling C of E Primary School	271	£1,014,000	£1,018,000	12,000	£1,030,000	£16,000	1.6%	£998,000	£32,000
3041	Southover C of E Primary School	390	£1,355,000	£1,374,000	17,000	£1,391,000	£36,000	2.7%	£1,387,000	£4,000
3092	St Andrew's Church of England Infants School, Eastbourne	297	£1,098,000	£1,112,000	13,000	£1,125,000	£27,000	2.5%	£1,102,000	£23,000
3322	St John's Church of England Primary School, Crowborough	208	£739,000	£742,000	9,000	£751,000	£12,000	1.6%	£732,000	£19,000
3360	St John's Meads Church of England Primary School	219	£801,000	£805,000	10,000	£815,000	£14,000	1.7%	£793,000	£22,000
2017	St Leonards C of E Primary Academy	410	£1,571,000	£1,592,000	18,000	£1,610,000	£39,000	2.5%	£1,581,000	£29,000
3325	St Mark's Church of England Primary School, Hadlow Down	88	£398,000	£400,000	4,000	£404,000	£6,000	1.5%	£397,000	£7,000
3339	St Mary Magdalene's Catholic Primary School, Bexhill-on-Sea	245	£899,000	£911,000	11,000	£922,000	£23,000	2.6%	£905,000	£17,000
3353	St Mary Star of the Sea Catholic Primary School	220	£849,000	£860,000	10,000	£870,000	£21,000	2.5%	£855,000	£15,000
3326	St Mary the Virgin Church of England Primary School, Hartfield	91	£415,000	£417,000	4,000	£421,000	£6,000	1.4%	£415,000	£6,000
3340	St Marys Catholic Primary School, Crowborough	203	£758,000	£762,000	9,000	£771,000	£13,000	1.7%	£747,000	£24,000
3051	St Michael's Church of England Primary School, Playden	100	£443,000	£448,000	4,000	£452,000	£9,000	2.0%	£443,000	£9,000
2091	St Michael's Primary School, Withyham	95	£437,000	£439,000	4,000	£443,000	£6,000	1.4%	£432,000	£11,000
3342	St Pancras Catholic Primary School, Lewes	125	£525,000	£531,000	6,000	£537,000	£12,000	2.3%	£527,000	£10,000
3090	St Paul's Church of England Primary School	625	£2,251,000	£2,283,000	28,000	£2,311,000	£60,000	2.7%	£2,263,000	£48,000
3338	St Peter and St Paul C of E Primary School	420	£1,496,000	£1,516,000	19,000	£1,535,000	£39,000	2.6%	£1,507,000	£28,000
3013	St Peter's Church of England Primary School, Chailey	145	£623,000	£625,000	6,000	£631,000	£8,000	1.3%	£623,000	£8,000
3343	St Philip's Catholic Primary School, Uckfield	190	£718,000	£721,000	8,000	£729,000	£11,000	1.5%	£701,000	£28,000
3362	St Thomas à Becket Catholic Primary School, Eastbourne	473	£1,770,000	£1,755,000	21,000	£1,776,000	£6,000	0.3%	£1,751,000	£25,000
3336	St Thomas' Church of England Primary School, Winchelsea	149	£607,000	£610,000	7,000	£617,000	£10,000	1.6%	£601,000	£16,000
2145	Stafford Junior School	384	£1,398,000	£1,416,000	17,000	£1,433,000	£35,000	2.5%	£1,398,000	£35,000
3080	Staplecross Methodist Primary School	106	£483,000	£485,000	5,000	£490,000	£7,000	1.4%	£482,000	£8,000
2162	Stone Cross School	426	£1,489,000	£1,509,000	19,000	£1,528,000	£39,000	2.6%	£1,545,000	-£17,000
3062	Stonegate Church of England Primary School	105	£457,000	£459,000	5,000	£464,000	£7,000	1.5%	£456,000	£8,000
2088	Telscombe Cliffs Community Primary School	618	£2,863,000	£2,902,000	28,000	£2,930,000	£67,000	2.3%	£2,978,000	-£48,000
2011	The Baird Primary Academy	423	£1,746,000	£1,770,000	19,000	£1,789,000	£43,000	2.5%	£1,763,000	£26,000
2169	The Haven	440	£1,592,000	£1,611,000	20,000	£1,631,000	£39,000	2.4%	£1,603,000	£28,000
3063	Ticehurst C of E Primary School	107	£525,000	£527,000	5,000	£532,000	£7,000	1.3%	£518,000	£14,000
2131	Tollgate Community Junior School	432	£1,544,000	£1,565,000	19,000	£1,584,000	£40,000	2.6%	£1,547,000	£37,000
3081	Wadhurst C of E Primary School	296	£1,085,000	£1,090,000	13,000	£1,103,000	£18,000	1.7%	£1,066,000	£37,000
2072	Wallands Community Primary School	432	£1,545,000	£1,566,000	19,000	£1,585,000	£40,000	2.6%	£1,555,000	£30,000
2142	West Rise Community Infant School	270	£1,057,000	£1,070,000	12,000	£1,082,000	£25,000	2.4%	£1,075,000	£7,000
2143	West Rise Junior School	333	£1,268,000	£1,285,000	15,000	£1,300,000	£32,000	2.5%	£1,279,000	£21,000
2007	West St Leonard's Primary Academy	416	£1,518,000	£1,539,000	19,000	£1,558,000	£40,000	2.6%	£1,523,000	£35,000

Summary of scenario analysis: Primary Phase

Appendix C

Alphabetical Order

		A	B	C	D	E	F	G	H	I
DFE NO.	School	Oct '17 NOR	Actual 18/19 Budget Share	Potential 19/20 Budget Share - Using proposal	Estimated Additional Funding from LA (as per Nov 17 SF meeting)	Revised Potential 19/20 Budget Share (Column C + D)	Difference between revised potential 19/20 Budget Share (using proposal) and 18/19 Budget Share. (Column E - B)	% change from actual 18/19 Budget Share and Revised Potential 19/20 Budget Share (Column F as % of B)	DfE's notional 19/20 NFF budget Share	Difference between potential ESCC 19/20 budget and NFF notional 19/20 budget (Column E - H)
2073	Western Road Community Primary School	203	£751,000	£754,000	9,000	£763,000	£12,000	1.6%	£744,000	£19,000
2089	Westfield School	222	£853,000	£857,000	10,000	£867,000	£14,000	1.6%	£844,000	£23,000
2023	White House Primary Academy	177	£755,000	£758,000	8,000	£766,000	£11,000	1.5%	£742,000	£24,000
2090	Willingdon Primary School	454	£1,552,000	£1,587,000	20,000	£1,607,000	£55,000	3.5%	£1,628,000	-£21,000
2092	Wivelsfield Primary School	196	£773,000	£776,000	9,000	£785,000	£12,000	1.6%	£765,000	£20,000
		38,062	£148,475,000	£149,984,000	£1,700,000	£151,684,000	£3,209,000	2.2%	£147,934,000	£2,307,000

\* NFF notional 18/19 and 19/20 budget share information is not available